

Arizona's Education Cuts: FY2008 - FY2015
 Revised 9/4/2014

	Item	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	Total
	Department of Education (Lump Sum)		(8,105,300)	(10,057,800)						(18,163,100)
	Suspend Non-Formula Programs			(16,545,800)	(38,470,500)					(55,016,300)
	Restore Adult Education							4,500,000	4,500,000	9,000,000
A	School Safety Program							3,646,400	3,646,400	7,292,800
D	Rollback FY08 Math & Science Shift		(1,970,000)							(1,970,000)
E	Achievement Testing Fund Shift			(2,329,900)	(4,659,700)					(6,989,600)
	Testing				3,230,100	3,217,400	3,218,400	3,222,300	11,223,600	24,111,800
	Data System					5,000,000	5,000,000	7,000,000	12,000,000	29,000,000
	Innovative SBE Awarded Grants						3,000,000			3,000,000
	Base Level Reduction		(98,198,000)							(98,198,000)
	Base Level Inflation*****		(119,200,000)	(119,700,000)	(179,600,000)	(220,800,000)	(310,300,000)	(313,400,000)	(316,800,000)	(1,579,800,000)
	Soft Capital		(21,000,000)	(144,000,000)	(165,120,700)	(188,120,700)	(158,120,700)			(676,362,100)
	Capital Overlay Revenue Limit (CORL)					(63,864,800)	(80,864,800)			(144,729,600)
	District Additional Assistance*							(238,985,500)	(238,985,500)	(477,971,000)
	Elimination of Full-Day Kindergarten				(218,298,300)					(218,298,300)
	Career Ladder Phase-out					(14,500,000)	(8,102,300)	(7,089,900)	(5,247,600)	(34,939,800)
	Eliminate 9th Grade JTED					(29,780,100)				(29,780,100)
	Fund JTEDs at 91% of Formula	(5,771,100)	(6,822,100)	(6,766,100)	(7,063,800)	(5,532,500)	(5,837,600)	(4,162,000)		(41,955,200)
	Exempt Small JTEDS							1,237,800		1,237,800
	Large JTEDS at 95.5% of Formula								1,500,000	1,500,000
	JTED Performance Pay								500,000	500,000
	No Early Kindergarten Repeaters			(11,200,000)	(6,200,000)					(17,400,000)
	Charter School Additional Assistance		(4,000,000)		(10,000,000)	(7,656,000)				(21,656,000)
	Excess Utilities**			(83,000,000)	(100,000,000)					(183,000,000)
	EDU Jobs Backfill***					(35,000,000)	35,000,000			0
	K3 Reading						40,000,000	40,007,600	40,007,800	120,015,400
	Performance Funding							2,400,000	21,500,000	23,900,000
	SY13/14 District Sponsored Charter Schools								24,500,000	24,500,000
S	SFB Building Renewal Formula****	(149,534,200)	(216,511,500)	(227,913,500)	(231,715,400)	(241,593,600)	(248,897,300)	(260,009,700)		(1,576,175,200)
F	Building Renewal Grants		20,000,000	(17,000,000)		11,500,000	(11,500,000)	16,667,900	16,667,900	36,335,800
B	SFB New School Construction							672,000	858,200	1,530,200
	Total	\$(155,305,300)	\$(455,806,900)	\$(638,513,100)	\$(957,898,300)	\$(787,130,300)	\$(737,404,300)	\$(744,293,100)	\$(424,129,200)	\$(4,900,480,500)

Republican Approved Cuts (08-13, & 15) \$(4,000,882,100)

K12 Rollover	272,627,700	330,000,000	350,000,000	-	-	(21,900,000)	-	-	-	930,727,700
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* This formula was created in the FY14 budget. It combines Soft Capital and Capital Overlay and retains the previous year's 56% suspension. If fully funded, districts receive \$423,677,100

**This formula was repealed in FY12, forcing school districts to absorb this cost on an ongoing basis

***This backfill cuts district funding in consideration of federal monies received. If districts had already spent these monies, this would have been realized as a cut.

****This formula was repealed as part of the FY14 Budget

*****These are annual values drawn from each year's JLBC Approps Report: <http://www.azleg.gov/jlbc/K-12InflationFundingLawsuitUpdateR.pdf>